Mission Statement
Providing a Safe & Affordable Public Transportation Operations

$554 million Settlement Public Hearing
October 06, 2014
Chinle Community Center
NTS ROUTES

Routes (1980 – 2007, **27 Yrs**)
1. Tuba City – Window Rock
2. Steamboat – Fort Defiance ***
3. Kayenta – Fort Defiance
4. Crownpoint – Fort Defiance ***
5. Gallup – Fort Defiance ***
6. Crystal – Gallup ***
7. Newcomb – Fort Defiance (Monday & Friday)
8. Newcomb – Farmington – Shiprock (Tuesday, Wednesday, Thursday)
9. Chinle – Ganado – Tsaile

New Routes started from August 2008
10. Dilkon – Fort Defiance ***
11. Flagstaff – Tuba City
12. Kayenta – Tuba City
13. Fort Defiance – Crownpoint – Gallup
14. Shiprock – Fort Defiance ***
15. Sanders – Window Rock ***
16. Aneth – Bluff - Blanding
17. Oljatoh - Blanding
18. Torreon – Cuba - Farmington

Proposed New Routes
19. Ramah - Window Rock - Fort Defiance
20. Forest Lake – Pinon - Chinle
FY2014
October 2013 – March 2014
121,017 passengers
(average: 20,170 / month)

Ridership Tally

2007: 51,781 passengers (lowest)
2013: 247,255 passengers
Navajo Transit System
FY14 Annual Ridership at 230,208

FY 2014 PASSENGERS

- OCT: 22,588
- NOV: 18,667
- DEC: 15,433
- JAN: 21,243
- FEB: 21,561
- MAR: 22,337
- APR: 22,569
- MAY: 21,469
- JUN: 20,491
- JUL: 22,795
- AUG: 21,055
- SEP: 20,491
Proposed Bus Terminal
West side of WR Bashas’
Bus Terminal

Small Office Building
Information Center
Vending Area
Waiting Room
Restroom Facilities

Title VI ADA Accommodation
Safe Parking
Signs
- Routes
- Bus Numbers

Potential Growth
- Dispatcher
- Coffee Shop
- Tourism Kiosks
## Bus Terminal Cost Estimate

<table>
<thead>
<tr>
<th>Description</th>
<th>L</th>
<th>W</th>
<th>Quantity</th>
<th>Units</th>
<th>$/Unit</th>
<th>Subtotal</th>
<th>Total</th>
<th>Comments</th>
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<tbody>
<tr>
<td><strong>Offsite</strong></td>
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<tr>
<td>Right of way improvements</td>
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<td>12000</td>
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<td>1000</td>
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<td>Sidewalks</td>
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<td>Pavement</td>
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<td>Subgrade and asphaltic concrete</td>
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<td>Landscape area</td>
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<td>SF</td>
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<td>Contour and retention areas</td>
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<td>Trash enclosure</td>
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<td>12</td>
<td>144</td>
<td>EA</td>
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<td>Pole lights and conductors</td>
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<td><strong>Building</strong></td>
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<td>Operations</td>
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<td>576</td>
<td>SF</td>
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<td>$144,000.00</td>
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<td>Office, locker, restroom, radio, quiet</td>
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<td>Canopy</td>
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<td>24</td>
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<td>SF</td>
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<td>$43,200.00</td>
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<td>Transit waiting area, DF, seating, vending</td>
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<td><strong>Fees</strong></td>
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<td>Architecture and Engineering</td>
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<td>$1,214,900.00</td>
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<tr>
<td>Survey/Geotechnical</td>
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<td>60000</td>
<td>SF</td>
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<td>$15,000.00</td>
<td>Allowance</td>
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<td>Review, permitting, inspection</td>
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<td>60000</td>
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<td>$60,000.00</td>
<td>$60,000.00</td>
<td>Allowance</td>
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<tr>
<td><strong>Subtotal</strong></td>
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<td>Preliminary contingency</td>
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<td>$1,411,390.00</td>
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<tr>
<td><strong>Total</strong></td>
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<td></td>
<td>$1,693,668.00</td>
<td>20%</td>
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</tbody>
</table>
Bashas’ Parking Lot
Undesignated
Customer Parking
New Riders – seek info
No Signage
NNC Law & Order Committee

Establish a directive to Department of Public Safety to provide police services At 5:20 p.m. – 5:30 p.m. (10 min)

Met w/ Police Sargent & Captains June 04, 2014

Visibility
Assist
Patrol
Protect
Maintain Order
Park ‘n Ride Facility
Proposed Site

Customer Parking
Fence-In Facility
Bus Parking Isle I.D.
Route Schedule
Restrooms
Vending

ROW
Survey
Centerline
EA
AC
Design

AM / PM Transit
Bus Parking
Congested
Hazardous
Safety
Convenient
<table>
<thead>
<tr>
<th>PROPOSED PROJECTS</th>
<th>Milestone</th>
<th>Probable Cost</th>
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</thead>
<tbody>
<tr>
<td>1. Purchase bigger buses to serve the over capacity buses now serving the people. Bus price at $600,000 each x ten buses equals $6,000,000</td>
<td>September 2015</td>
<td>6,000,000</td>
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<tr>
<td>2. Coordinate with Bureau of Indian Affairs, Arizona DOT, New Mexico DOT, and Utah DOT on plans and construction of bus pullouts along highways. One pullout cost $50,000 each (<em>Shelter Hardware in Storage</em>)</td>
<td>September 2015</td>
<td>1,500,000</td>
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<tr>
<td>3. Seek additional funding to fully complete the construction of the new Navajo Transit Administration/Maintenance Facility</td>
<td>September 2015</td>
<td>600,000</td>
</tr>
<tr>
<td>4. Installation of bus stop shelters along transit routes (25 shelters available now) $20,000 each (met w/ AZDOT, NMDOT)</td>
<td>September 2015</td>
<td>500,000</td>
</tr>
<tr>
<td>5. Develop training plan for the staff to meet the mandatory training requirements (CPR; Customer Relations; Crisis Management)</td>
<td>September 2015</td>
<td>No external cost</td>
</tr>
<tr>
<td>6. Re-organize route schedule for efficiency and cost saving</td>
<td>September 2015</td>
<td>No external cost</td>
</tr>
<tr>
<td>7. Plan and Construct a Transit Bus Terminal in Window Rock</td>
<td>September 2016</td>
<td>1,500,000</td>
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<tr>
<td>8. Renovation of old Chinle Wool Warehouse for transit sub-station.</td>
<td>September 2015</td>
<td>700,000</td>
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<tr>
<td>9. Propose legislation for annual appreciation from Navajo Nation Fuel Excess Tax. Funding to be use as match-funding and transit improvement projects</td>
<td>September 2014</td>
<td>10 % of Fuel Excise Tax</td>
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<tr>
<td><strong>Total Cost:</strong></td>
<td></td>
<td><strong>10,800,000</strong></td>
</tr>
</tbody>
</table>
Contact Us At...

Navajo Transit System
P.O. Drawer C Window Rock, AZ 86515
928-729-4002  1-866-243-6260
www.navajotransit.com

N. Rte. 54 Coalmine Rd.
Industrial Park, Bldg 7159
Fort Defiance, Arizona 86505