



Statistical Information

Scholarship Need

(Based off of ONNSFA'S Annual Report of 2012):

- o Total # of applicants: **17,615**
- o Total # of students requesting rewards: **13,752**
- o Total # of rewards: **6,991**
- o % of students funded in 2012: **40%**
- o Total amount of funds rewarded: **\$14,278,759**
- o Overall, **17,615** apps submitted. **68%** of apps were denied. ONNSFA will need an estimated **\$21 million** to fund students denied in 2012.

NTUA Needs:

- o Electric: An estimated 16,000 homes w/o electricity
- o Water: An estimated 20,000 homes w/o water
- o Total: 39,000 connected to electric
- o Total: 36,000 connected to water
- o Total: 9,000 connected to natural gas
- o Total: 11,000 connected to waste water

Division of Community Development Need

(Based on Capital Improvement Plan 2013-2015)

- o House wiring \$230,000
- o Governmental/Multi-purpose Facilities \$113,418,093
- o Parking Lots \$880,000
- o Powerline Extensions \$15,150,015
- o Water/Waste Water Projects \$27,845,449
- o Sewer Line \$2,700,000
- o Other \$135,446,119

Total \$295,669,676 (for 2 years)

Grand Total of 5-year Plan \$1.3 Billion

Roadway Needs (NDOT)

- o Paved roads in NN: 3,381 miles
- o Earth (dirt) roads in NN: 11,352 miles
- o Gravel: 234 miles
 - o BIA takes care of 6,217 miles of road
 - o Tribal takes care of 5,010 miles of road

Total neglected roads: 3,506 miles

Estimated cost to pave: \$800,000-\$2.4 million/mile (contingent upon the source of material)

Solid Waste Management Need (McKinley County Transfer Station)

(Summary Report for Sept. 1- Sept 30)

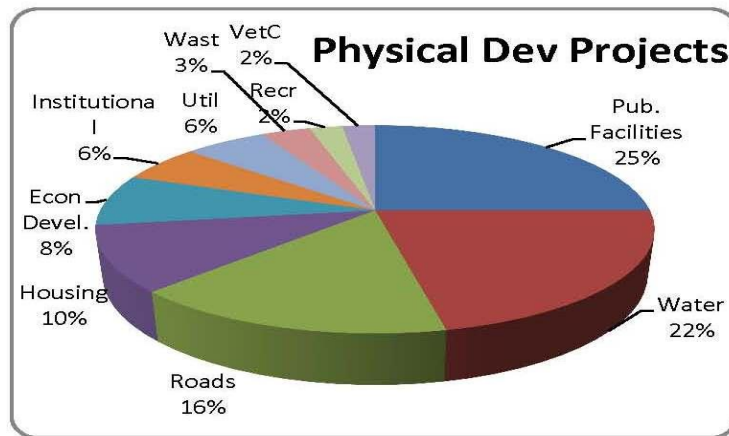
- o Total Tickets 2,446
- o Total Net Weight: 3,007
- o Total charge Navajo Nation pays:
\$128,762.17

*Solid waste charge \$42.00 per ton+5% tax
\$7.00 up to 300 lbs.

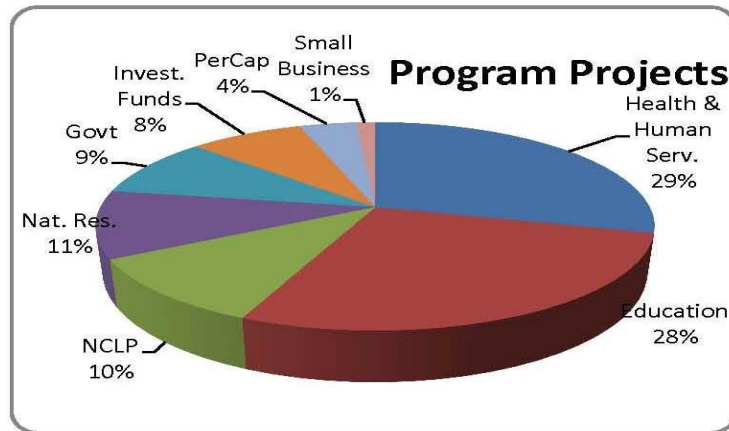
Summary of \$554 Million Mismanagement Trust Settlement

- o Breakdown of fees and set asides.
- o Legislation to create a new fund.
- o How to add to Master Trust.
- o Use interest only to generate cash flow.
- o Pros and cons
- o Scholarship Need: Total funds awarded in 2012 \$14,278,759
- o NTUA: 16,000 homes w/0 electric, 20,000 homes w/0 water.
- o DCD Need: CIP for 2 years \$295,669,676
- o Roadway Needs: Paved roads 3,381 miles, dirt roads 11,352 miles
- o Solid Waste Need: NN pays \$128,762.17

Results from Chinle Public Hearing



Project Type Recommendation	No. of Recs
PHYSICAL DEVELOPMENT PROJECTS	
Public Facilities	22
Water-Related Infrastructure	19
Roads & Transportation	14
Housing	9
Econ. Development Projects	7
Institutional - Head Start to College	5
Utilities - Less water-related	5
Solid Waste and Landfill	3
Recreational	2
Veterans Cemetery	2
Sub-Total:	88



Project Type Recommendation	No. of Recs
PROGRAM PROJECTS	
Health and Human Services	22
Education	21
Navajo Cultural and Language Programs	8
Natural Resources	8
Government Services	7
Investment Funds	6
Per Capita Payments	3
Econ - Small Business Incubation	1
Sub-Total:	76
TOTAL:	164