Statistical Information
Scholarship Need

(Based off of ONNSFA’S Annual Report of 2012):

- Total # of applicants: **17,615**
- Total # of students requesting rewards: **13,752**
- Total # of rewards: **6,991**
- % of students funded in 2012: **40%**
- Total amount of funds rewarded: **$14,278,759**
- Overall, 17,615 apps submitted. 68% of apps were denied. ONNSFA will need an estimated $21 million to fund students denied in 2012.
NTUA Needs:

- Electric: An estimated 16,000 homes w/o electricity
- Water: An estimated 20,000 homes w/o water
- Total: 39,000 connected to electric
- Total: 36,000 connected to water
- Total: 9,000 connected to natural gas
- Total: 11,000 connected to waste water
Division of Community Development Need

(Based on Capital Improvement Plan 2013-2015)

- House wiring $230,000
- Governmental/Multi-purpose Facilities $113,418,093
- Parking Lots $880,000
- Powerline Extensions $15,150,015
- Water/Waste Water Projects $27,845,449
- Sewer Line $2,700,000
- Other $135,446,119

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Total $295,669,676 (for 2 years)
Grand Total of 5-year Plan $1.3 Billion
Roadway Needs (NDOT)

- Paved roads in NN: 3,381 miles
- Earth (dirt) roads in NN: 11,352 miles
- Gravel: 234 miles
  - BIA takes care of 6,217 miles of road
  - Tribal takes care of 5,010 miles of road

Total neglected roads: 3,506 miles
Estimated cost to pave: $800,000-$2.4 million/mile (contingent upon the source of material)
Solid Waste Management Need (McKinley County Transfer Station)

(Summary Report for Sept. 1- Sept 30)

- Total Tickets 2,446
- Total Net Weight: 3,007
- Total charge Navajo Nation pays: $128,762.17

*Solid waste charge $42.00 per ton + 5% tax
$7.00 up to 300 lbs.
Summary of $554 Million Mismanagement Trust Settlement

- Breakdown of fees and set asides.
- Legislation to create a new fund.
- How to add to Master Trust.
- Use interest only to generate cash flow.
- Pros and cons
- Scholarship Need: Total funds awarded in 2012 $14,278,759
- NTUA: 16,000 homes w/0 electric, 20,000 homes w/0 water.
- DCD Need: CIP for 2 years $295,669,676
- Roadway Needs: Paved roads 3,381 miles, dirt roads 11,352 miles
- Solid Waste Need: NN pays $128,762.17
Results from Chinle Public Hearing

### Physical Development Projects

- Pub. Facilities: 25%
- Water: 22%
- Roads: 16%
- Housing: 10%
- Econ. Devel.: 8%
- Util: 6%
- Recr: 2%
- VetC: 2%
- Institutiona l: 6%
- Wast: 3%

<table>
<thead>
<tr>
<th>Project Type Recommendation</th>
<th>No. of Recs</th>
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<tbody>
<tr>
<td>Public Facilities</td>
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<tr>
<td>Water-Related Infrastructure</td>
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<td>Roads &amp; Transportation</td>
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<td>Housing</td>
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<td>Econ. Development Projects</td>
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<tr>
<td>Institutional - Head Start to College</td>
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<tr>
<td>Utilities - Less water-related</td>
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<tr>
<td>Solid Waste and Landfill</td>
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<td>Recreational</td>
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<td>Veterans Cemetery</td>
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<td><strong>Sub-Total:</strong></td>
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### Program Projects

- Education: 28%
- Health & Human Serv.: 29%
- Small Business: 1%
- PerCap: 4%
- NCLP: 10%
- Govt: 9%
- Nat. Res.: 11%
- Invest. Funds: 8%

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<thead>
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<tbody>
<tr>
<td>Health and Human Services</td>
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<td>Education</td>
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<td>Navajo Cultural and Language Programs</td>
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<td>Government Services</td>
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<td>Per Capita Payments</td>
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